

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Agosto de 2019

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	77.439.589,93	421.994.386,50	149.159.168,48	648.593.144,91	2.613.653,00	651.206.797,91	79.908.781,80	493.858.426,18
2 SEGURIDAD	92.899.018,77	327.296.682,32	201.769.170,05	621.964.871,14	10.506.491,90	632.471.363,04	69.740.778,09	469.831.566,18
3 SALUD	78.873.367,72	712.496.725,92	322.880.157,79	1.114.250.251,43	11.843.532,76	1.126.093.784,19	107.393.023,78	939.827.392,69
4 VIAL	7.553.160,61	45.493.362,75	25.761.821,59	78.808.344,95	1.126.410,00	79.934.754,95	7.009.679,48	65.371.914,86
5 GENERAL	40.372.625,93	320.611.023,56	260.809.198,46	621.792.847,95	8.064.695,39	629.857.543,34	51.770.455,49	537.714.461,92
6 LEGISLATIVO	31.015.578,98	206.365.617,17	162.527.096,43	399.908.292,58	1.892.627,00	401.800.919,58	17.347.813,62	353.437.526,98
7 AUTORIDADES SUPERIORES	2.530.171,69	17.322.081,77	5.206.513,21	25.058.766,67	43.945,00	25.102.711,67	2.406.496,21	20.166.043,77
8 RESTO	10.803.987,40	69.870.309,96	55.128.980,44	135.803.277,80	1.706.436,20	137.509.714,00	11.443.910,27	115.261.816,33
9 SUB-TOTAL	341.487.501,03	2.121.450.189,95	1.183.242.106,45	3.646.179.797,43	37.797.791,25	3.683.977.588,68	347.020.938,73	2.995.469.148,92
DOCENTES								
10 TITULARES E INTERNOS	71.287.011,38	605.916.280,60	215.916.003,85	893.119.295,83	8.100.627,50	901.219.923,33	109.413.168,17	720.519.743,78
11 SUPLENTES	29.006.458,38	258.409.710,72	135.000.732,62	422.416.901,72	3.045.415,67	425.462.317,39	46.970.410,43	349.485.448,58
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	31.042.298,77	285.770.792,98	101.765.567,91	418.578.659,66	2.426.724,40	421.005.384,06	50.901.138,67	339.061.946,62
14 TOTAL (10+11+13)	131.335.768,53	1.150.096.784,30	452.682.304,38	1.734.114.857,21	13.572.767,57	1.747.687.624,78	207.284.717,27	1.409.067.138,98
15 TOTAL (9+14)	472.823.269,56	3.271.546.974,25	1.635.924.410,83	5.380.294.654,64	51.370.558,82	5.431.665.213,46	554.305.656,00	4.404.536.287,90
PERSONAL TRANSFERIDO								
TOTAL	472.823.269,56	3.271.546.974,25	1.635.924.410,83	5.380.294.654,64	51.370.558,82	5.431.665.213,46	554.305.656,00	4.404.536.287,90

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico por \$ 51.359.100,52